2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]

2.1.1 Total Budget for the public authority

Revised Estimate 2025-26	Actual Expenditure 2025-26	Budget Proposal 2026-27
11,51,60,000.00	10,07,20,318.00	12,53,09,600.00